Kelsey Ledford

From:

Rebecca Harkins

Sent:

Friday, December 09, 2016 4:06 PM

To:

Kelsey Ledford

Subject:

GIS development

Attachments:

20161209155658200.pdf

Bill Sowers had some GIS done several years ago so that we would have maps for the trucks, but it was not configured for us to update and host online (it was basically a view only system). The system has also not been updated with new lines, meters, valves etc. in 3 or 4 years. We hired Kim Keenan to do mapping. She has since taken over the parks but will have some time in the winter to work on mapping, so we need to make a decision and start moving forward. It has been my understanding from most of the mayor and council that we want a mapping system that will track not only water/sewer but also street problems and storm water. We have talked to a few companies about our GIS and one thing is for sure, every company has a different strategy or approach. Therefore it is hard to compare because you can't get apples to apples. I am just going to outline the basics for you:

Quote 1 Brad Jaffares GST Consulting

He came and evaluated our system for free. He was very knowledgeable and I think he would do a good job. The price is \$35,600 to get our system converted to a workable format and 40 hours training for Kim on how to update and maintain the system. This also includes an online GIS subscription for field workers to view the maps online. This would get us the basics of GIS without any progression, we could update and use for looking purposes but it would never serve as a model to track flows, capacity, or look at new customer service adequately. He does not go beyond this.

Quote 2 Lorraine Hayes, James & Associates

She came and evaluated our system for free. She was also very knowledgeable about GIS and had lots of in the field knowledge to go with it. She had a great deal of suggestions on the best ways to set up the GIS and the data collection process. She presented a 5 year plan. The cost to get our GIS in a working format and train Kim to update and input data is \$14,000. She goes way beyond this and we can pick out pieces we need such as work orders in the field instead of picking them up in the office, photos to go with data points and even loading our paper maps onto the online GIS so they can be viewed if that location is clicked on. Her quotes beyond the first year include a lot of field work by Hayes, James & Associates that could possibly be partially done by the City with some guidance. The main thing to remember is that starting with year 1 gets us almost to the same place as quote 1, and we are not obligated to go any further. The rest is a suggestion on their part based on some of the needs we expressed. I think this would be a very good start to our GIS and they are a local firm.

Quote 3 Tony Matchpoint

I spoke with Tony by phone and sent some information by email. Basically they wanted \$2000.00 to do what the other 2 companies did for free. At that point I decided not to take this company into consideration for GIS. I dint want to spend \$2000 toward a company we may not invest in.

I have attached records from all 3 companies but I do feel like we would be best served by Hayes, James & Associates in regards to price and knowledge.

Also since we are planning to use the mapping for streets and storm water I feel like it should be a shared cost between the water/sewer and general fund. The water loss control budget can fund \$7,000 of the cost this year. I am going to check with Alicia and see if there is enough money in the water/sewer operating account to fund \$3000.00 and general fund the other \$4000. This would mean water and sewer would be funding \$10,000 or 72% of the project cost if we voted to go with Hayes, James Associated year 1 plan.

Rebecca Harkins Utility Billing Supervisor

City of Blue Ridge Water & Sewer 480 West First St Blue Ridge, GA 30513

706-632-2091 706-632-3278 fax

Quote 1.

Rebecca Harkins

From:

Brad Jeffares

bjeffares@gstconsulting.net>

Sent:

Thursday, May 26, 2016 11:09 AM

To:

Rebecca Harkins

Subject:

RE: GPS files

Follow Up Flag:

Follow up

Flag Status:

Flagged

Rebecca,

I filtered through the GPS data and the CAD files that you sent over. In the GPS data there were only 2 valves, 12 manholes, and 3 fire hydrants located. There were 1838 water meters collected. My recommendation would be to train some of your staff to GPS the all of the valves, manholes and hydrants. Once that is complete we can consider if more meters need to be done. Some of the points that were captured are not within the accuracy tolerance that we would like. That means the unit needs to be reconfigured before any more points are taken. According to the CAD file there 543 valves, 463 hydrants, and 422 MHs that would need to be collected. Approximately 200 man hours.

Once the GPS points are taken for the valves, hydrants, and manholes, we will need to do a "conversion" of the CAD data to draw in the underground piping. I have included a price for this below but if you prefer me to train your staff on doing that work as well, I would be happy to do so. We could remove the conversion costs but would likely need to increase the training and support.

| 50 \$ 100 \$ 56 \$ | 10,000.00 |
|--------------------------|------------|
| 100 \$ | 10,000.00 |
| | * |
| 56 5 | |
| 7V Y | 5,600.00 |
| 10 \$ | 1,000.00 |
| 15 | 1,500.00 |
| 40 \$ | 4,000.00 |
| 40 \$ | 4,000.00 |
| 5 | 3 2,500.00 |
| | 2,000.00 |
| _ | 40 \$ |

\$ 35,600,00

I assumed that you guys would like to go with the ArcGIS online subscription to allow your field guys and office personnel access to the data. There would likely be additional costs for some mobile devices. (Tablet PCS or iPads)

Of course until we hash out all of the details in the Needs assessment these numbers are just budgetary. But I think at a minimum this is what will need to be done. Please call me if you have any questions or concerns.

Brad Jeffares

GeoSpatial Technology Solutions

Phone: 706-993-6230

Rebecca Harkins

Oprite 5

From:

Reid Dyer <rdyer@hayesjames.com>

Sent:

Wednesday, November 30, 2016 4:17 PM

To: Subject: Rebecca Harkins RE: HJA Proposal

Attachments:

16-630pw_PSA_ Blue Ridge_11-29-16 - executed.pdf; 16-630pw_Task Order A_11-29-16

- executed.pdf; Blue Ridge Flowchart.pdf; Blue Ridge Data Fields.xlsx

Follow Up Flag:

Follow up

Flag Status:

Flagged

Hey Rebecca,

I have been working with Lorraine and Jim Aton, in our Norcross office, to develop a scope of work for the proposed project you and Lorraine discussed several weeks ago.

I have attached several documents for your review:

- 1. Our standard Professional Services Agreement
- 2. Task Order A of the 1st phase of work we would proposed to do.
- 3. A flowchart listing the items needed to accomplish the City's goals over the next 4 to 5 years, and
- 4. A spreadsheet outlining the data fields that would be incorporated into the GIS Mapping.

We are hoping that you would review and make any comments on these documents. I hope that we might get this to a point where we can present at one of the council meetings. Please call me if you have any questions about this information. Thank you for all your time and help in this matter.

Reid W Dyer, RLA Vice President Office (706) 632-4981 Fax (706) 632-4982 Cell (404) 580-8600 rdyer@hayesjames.com

3830 East First Street, Suite 1 • Blue Ridge, GA 30513 www.hayesjames.com

Celebrating over 55 years of service



From: Rebecca Harkins [mailto:rharkins@cityofblueridgega.gov]

Sent: Monday, November 28, 2016 12:37 PM

To: Reid Dyer

Subject: RE: HJA Proposal

They have reschedule the meeting so we have a little time but yes I would like to see the proposal first. I will be back in the office Wednesday.

City of Blue Ridge, GA

Develop maps and initial GIS Year 1: 2016

Veer 22 2017

Implement Asset

Managamant Plan

- oletic balse
- Gather all available
- allow personnel to more readily identify features. naming convention to Create unique ID
 - maps for City personnel Create updated

inspection data (ex. MH

photos)

Implement mobile

technology for field

crews.

Estimated Cost:

\$30,000

Collection of visual

- asset management and ayers for future use in Create data input dictionaries for GIS modeling
- Train City personnel on GIS data input

Cost: \$14,000

generate and track work orders for field crews to Will efficiently follow. Benefits:

Will set up databases

data on system.

for all future steps

input/modify GIS Will allow City to

information as

needed

Will provide updated

Benefits:

Will report on work crews with access Will provide field to info on mobile completed and remaining.

> Will increase City's standing on annual

water audit.

Veer 54 2018

Water and Wastewater Hydraulic Modeling

Water System Hydraulic Model

- Collect and digitize operator
- Develop system connectivity

Work Orders for field

Management Plan

mplement Asset

crews, including on

mobile devices.

- Conduct hydrant testing for calibration and residual festing for water quality
- Identify areas of concern (capacity, fire flow, water quality, etc.) and recommendations for improvement
 - Develop hydrant flushing program

Estimated Cost: \$44,000

- Collect and digitize operator knowledge Wastewater Hydraulic Model
- Develop system connectivity
- Conduct flow testing in MHs
- Identify areas of concern (capacity, surcharge, inflow/infiltration) and recommendations for improvement
- inspections and smoke testing programs Develop manhole inspections, CCTV with repair flow chart

target areas of

maintenance

Will provide

concern.

guidance for

ncreased

Will help CIP

Benefits:

Estimated Cost: \$42,000

Benefits:

- Will help CIP target areas of
- Will allow City to provide estimated capacity for new construction.
- Will provide maintenance guidance for increased efficiency and

devices.

<u>ज्ञात कर यह त</u>

Stormweier Modeling

GIS data web (ear 5: 2020

hesing

Stormwater Model

 Collect and digitize operator knowledge

information with

Share digital

- Develop system connectivity
- surcharge, etc.) and recommendations for Identify areas of concern (flooding, Improvement

information with

Cost: \$18,000

Estimated citizens

Share digital

Departments

all City

inspection, sampling Develop regular and monitoring maintenance,

Estimated Cost:

tages James

Benefits:

between City exchange of nformation Will permit personnel,

ability to provide community with nput on issues Will provide n system.

efficiency and

savings.

5 showly

Quote 3

Rebecca Harkins

From:

Joel Townsend <itownsend@matchpointinc.us>

Sent:

Thursday, September 01, 2016 8:19 AM

To:

Rebecca Harkins

Cc:

tony@matchpointinc.us

Subject:

GIS Consultation and Evaluation

Importance:

High

Follow Up Flag:

Follow Up

Flag Status:

Flagged

Good Morning Becky - Hope all is well,

After speaking with Tony Yesterday on your GIS & Training interest. We respect and agree with you wanting to do the work in house. We would welcome the Opportunity and , do feel that Blue Ridge would benefit firstly for Tony to come onsite at your location and do a "1 day Consultation and Evaluation study". This C&E cost for BR would be our normal day rate price at \$2000.00 a Day. After Tony spends the C&E Day with BR we would discuss any additional days needed for the Consulting and Training, needs of your group.

Initially Tony would come there and look at what you already have and are utilizing at the moment and provide some advise on how to move forward. I am positive that Tony is qualified and capable to provide what you need to get your group going and up to speed on the GIS front as well as any other engineering group or consultant out there .As you are already aware from employing MWAM in the past. We strive / pride ourselves in going above and beyond the services that we provide to our clients .Not to mention the continuing support service level you receive from our Matchpoint group as we are also heavily invested in the City Of Blue Ridge Water Loss project.

From the C&E day Tony cold gauge discuss and advise the best / Simplest plan for BR moving forward. Then we could schedule the next step needed and agreed upon by both parties (MWAM/BR). Tony had mentioned He could be onsite for the first C&E day September 13th Or September 14th Preferably the 14th . Please, let me know asap if this works for you and , If we need a PO to proceed and get Tony on the schedule . Thank You for all your Business and confidence in our Services & Products.

Regards

Joel Townsend

AREA ACCOUNT MANAGER

215 Racine Dr. Suite 201 Wilmington NC, 28403 P: (910) 509-7225 M: (770) 330-2046 jtownsend@matchpointinc.us



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